

Parks Legacy Plan



*SEATTLE PARKS
AND RECREATION*

Why is it called the Parks Legacy Plan?

What's in the Legacy Plan?

Where do we go from here?

Miss
Collins
11



Denny Park, 1904

Why is it called the Legacy Plan?



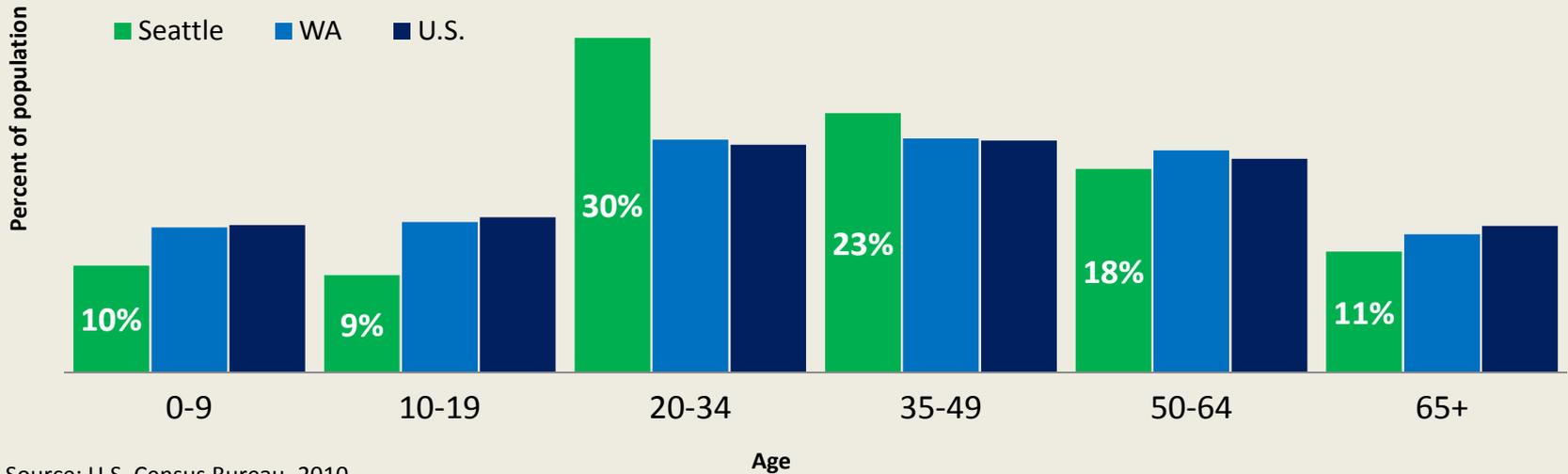
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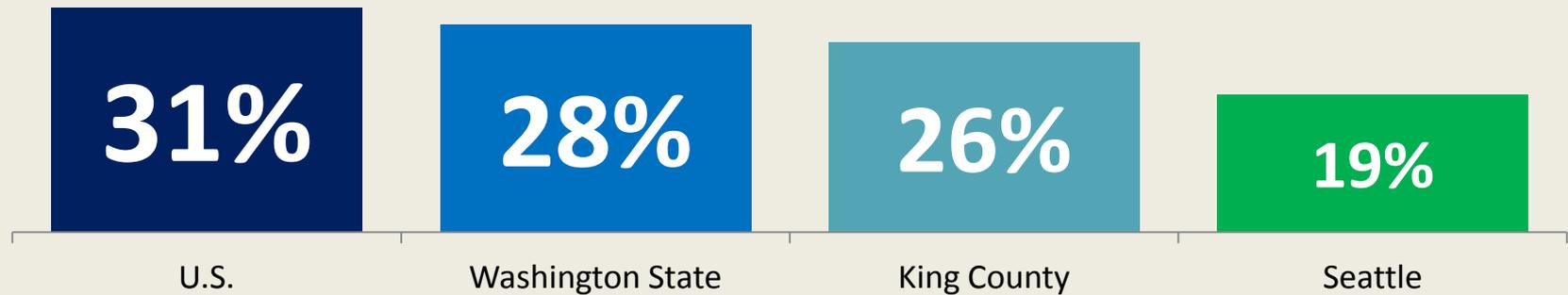
Where do we go from here?

Percent of Seattle's Population by Age



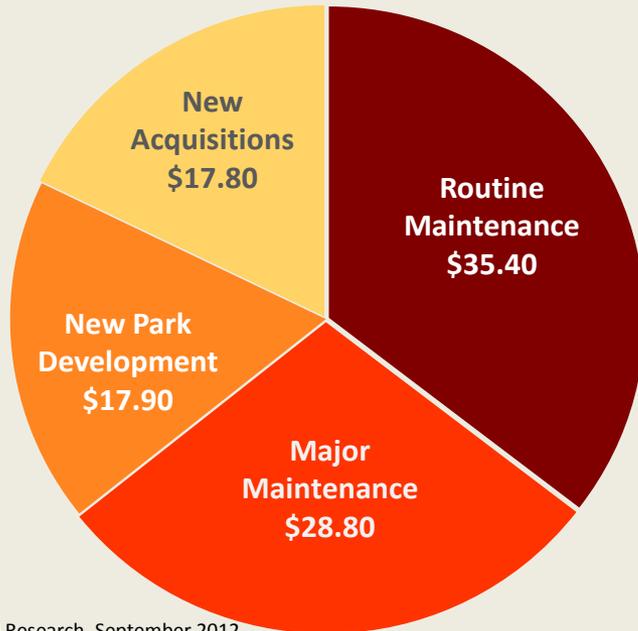
Source: U.S. Census Bureau, 2010

Percent of Children in Households



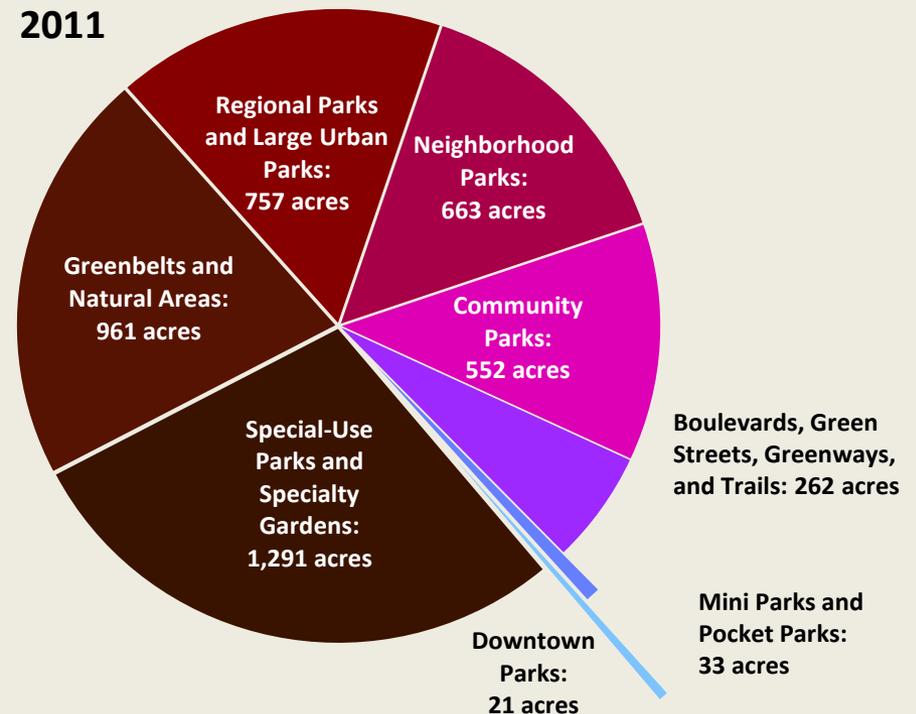
Source: U.S. Census Bureau, 2010

Survey results: how respondents would allocate Parks' budget

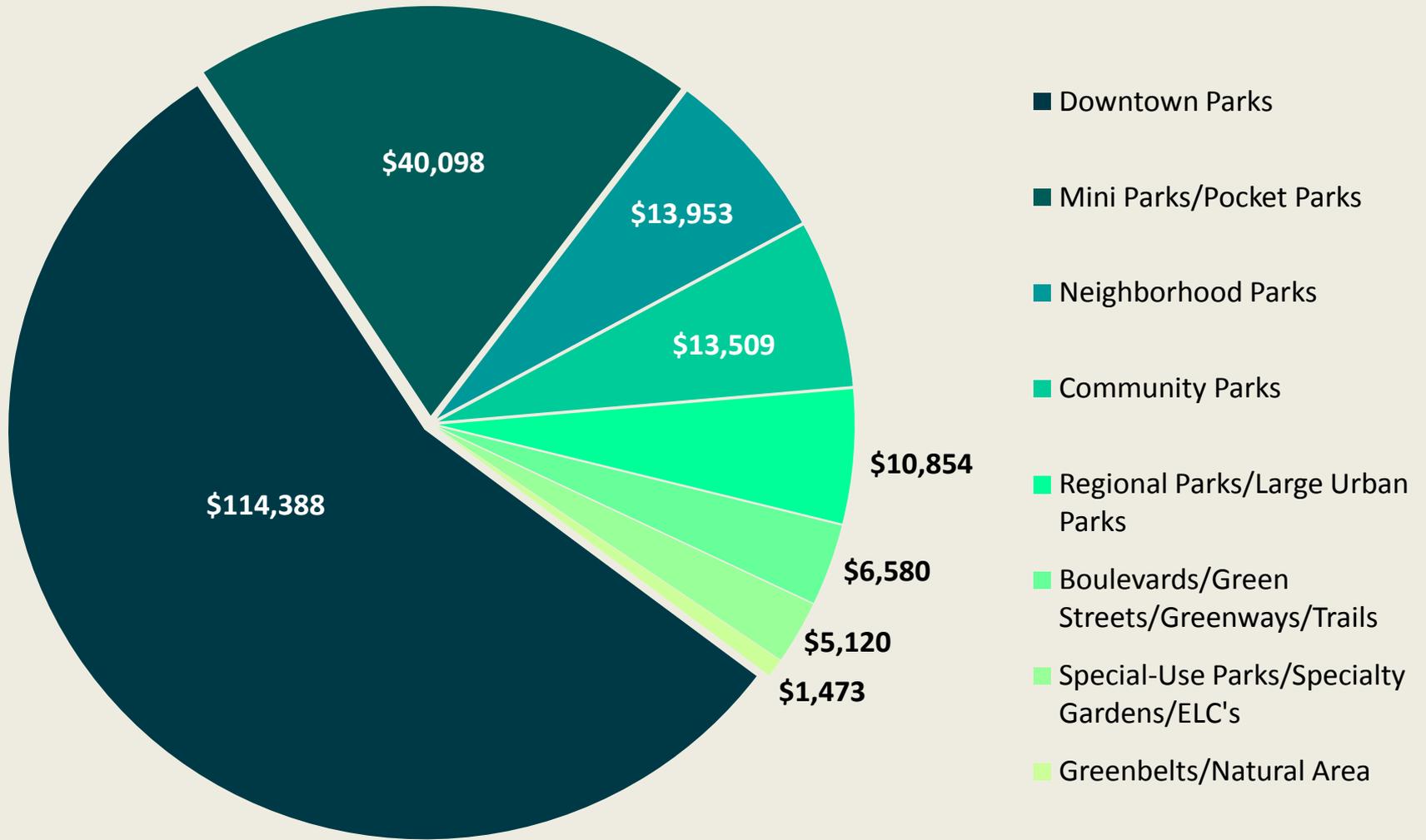


Source: DHM Research, September 2012

Total Acres Maintained Per Park Category, 2011

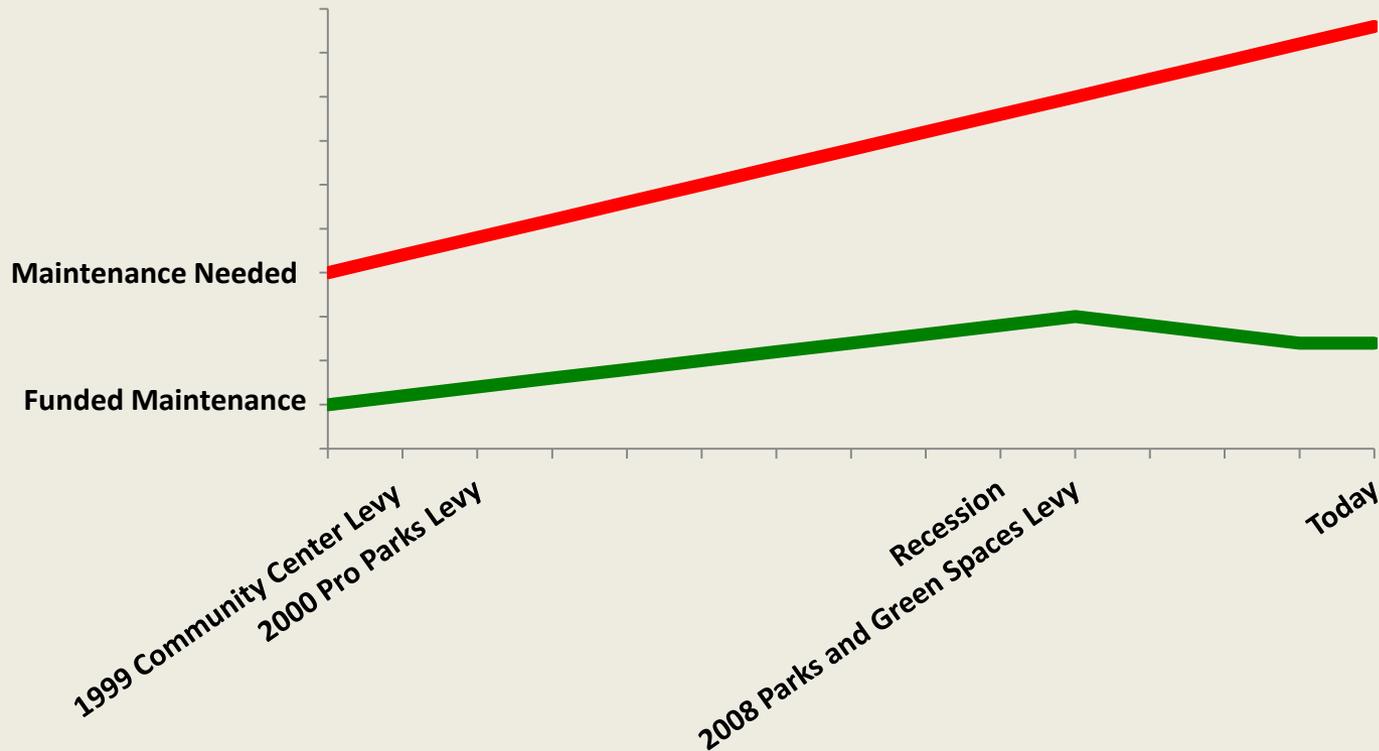


Total Maintenance Cost Per Acre/Per Park Category, 2011



Where do we go from here?

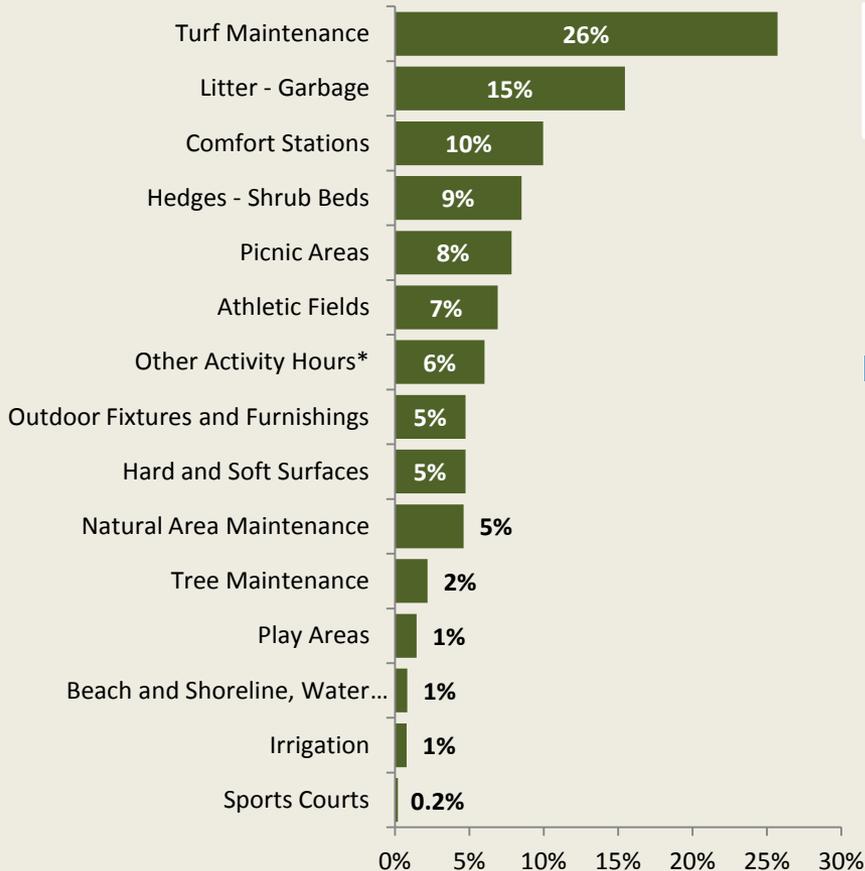
Decreased maintenance capabilities



What are the Legacy Plan's goals?

Lincoln Park Maintenance

Lincoln Park's 2011 Maintenance Distribution



Level of Service: Regional and Large Urban Parks, 2011

PLAN hours:	Tracked, actual hours:	Level of service:
104,687	52,230	50%

Level of Service: Lincoln Park, 2011

PLAN hours:	Tracked, actual hours:	Level of service:
12,594.2	5,055.3	40%

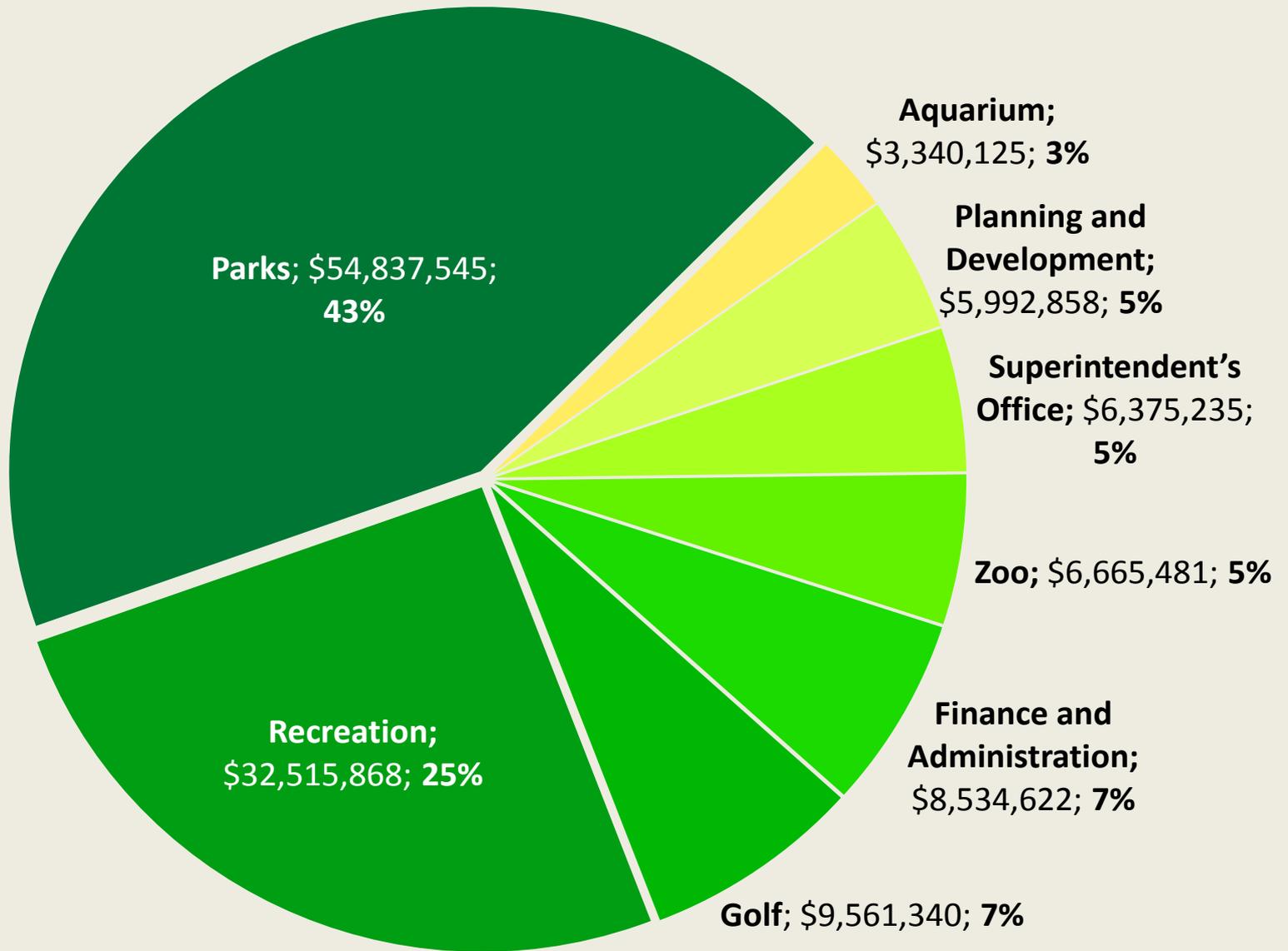


What are the Legacy Plan's goals?

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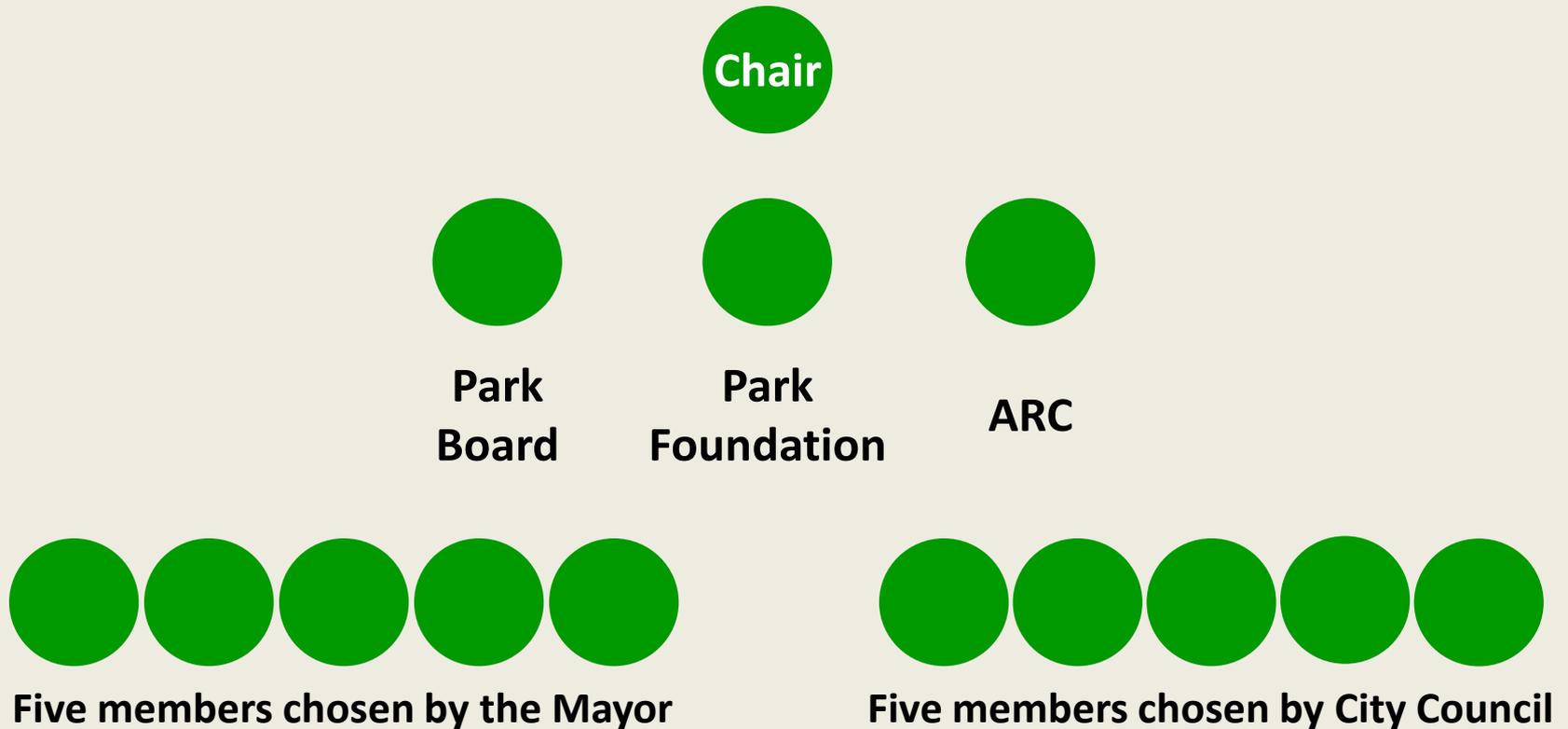


Access
Opportunity
Sustainability



Where do we go from here?

14-Member Parks Ballot Measure Steering Committee



Legacy Plan
+
Steering Committee
+
Public
=
Sustainable
funding



Where do we go from here?

Key dates in 2013:

April 8

- *First draft* of Parks Legacy Plan released for public comment and posted on Parks website.
<http://www.seattle.gov/parks/legacy/>

April 8 - May 22

- Parks Staff and public input; comments taken via e-mail, snail mail, public meetings, Facebook and Twitter. parkslegacy@seattle.gov

May 7- May 22

- Public meeting dates

June

- *Second draft* of Parks Legacy Plan released with proposed recommendations

June – November

- Prepare Final Parks Legacy Plan

December

- Presentations to City Council

Public outreach meeting dates and locations:

Tuesday, May 7 - General Meeting

- Dexter Ave N
- 7:00 – 8:30 p.m.

Wednesday, May 8 - Sports, Recreation, Aquatics

- Green Lake Community Center
- 7:00 – 8:30 p.m.

Monday, May 13 - Seniors, Teens (GBLT), Community Centers and ARC

- Northgate Community Center
- 5:30 – 7 p.m.

Thursday, May 16 - Environment Programs, Open Space and Maintenance

- Jefferson Community Center
- 7:00 – 8:30 p.m.

Tuesday, May 21 - General meeting

- Dakota Place Park
- 7:00 – 8:30 p.m.

Wednesday, May 22 - Refugee/Immigrants

- South Shore School
- 7:00 – 8:30 p.m.

Key resources:

Get the Plan

- The Parks Legacy Plan itself and key dates and resources are available at www.seattle.gov/parks/legacy

Email

- Contact us directly at parkslegacy@seattle.gov

Facebook

- Like SeattleParks on Facebook to get updates on the Parks Legacy Plan and other Parks services

Twitter

- Follow @SeattleParks on Twitter and answer our “Tweet a Week”